REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
10	05/14/18	Open	Action	05/03/18

Subject: Approving the Second Amendment to the Contract for Janitorial Services with Consolidated Facility Services, LLC

ISSUE

Whether or not to approve the Second Amendment to the Contract for Janitorial Services with Consolidated Facility Services, LLC.

RECOMMENDED ACTION

Adopt Resolution No. 18-05-____, Approving the Second Amendment to the Contract for Janitorial Services with Consolidated Facility Services, LLC.

FISCAL IMPACT

Budgeted:	Yes	FY19:	\$142,104.00
Budget Source:	Operating	FY20:	\$ 145,578.84
Funding Source:	Local	Annualized:	\$
Cost Cntr/GL Acct(s) or	GL 630027, CC 37	Total Amount:	\$287,682.84
Capital Project #			
Total Budget:	\$287,682.84		
Original Contract First Amendment Second Amendment New Total Contract	\$391,677.00 Years 1, 2 & 3 \$8,208.00 Added Dayporter at Metro <u>\$287,682.84</u> Years 4 & 5 \$687,567.84		

DISCUSSION

On June 8, 2015, the Board awarded a janitorial services Contract to Consolidated Facility Services, LLC (Consolidated) for an amount not to exceed \$391,677.00 for a 3-year term with an option to renew for years 4 and 5. The current contract was entered into on June 25, 2015. The current contract will expire on June 24, 2018 and Staff desires to extend the term for an additional two years by exercising Option Years 4 and 5. SacRT may exercise option year 4 only or may opt to exercise both options years now. Based on their performance, SacRT staff believes it is in SacRT's best interest to exercise both option years now.

Consolidated has been a reliable and dependable contractor. Consolidated performs routine janitorial services at SacRT's main campus, light rail facility, 1225 R Street, Community Bus Service at McClellan, two warehouses on Land Avenue, and the Mills Station Building, and provides Dayporter services at SacRT's main campus and Metro. A Dayporter was added at Metro in the First Amendment to the Contract. Other minor adjustments to the Contract in this Second Amendment include adding cleaning services at a warehouse at 2531 Land Avenue one day a

Approved:

Final 05/09/18 General Manager/CEO Presented:

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	Consolidated Facility Services, LLC	

week; and removing the Bell Building (no longer leased by SacRT); and removing cleaning services at Mills Station (the tenant is responsible for this).

Staff recommends the Board approve the Second Amendment to the Contract for Janitorial Services with Consolidated Facility Services, LLC by which SacRT exercises its options to extend the Contract for years 4 and 5, commencing on June 25, 2018 and terminating on June 24, 2020, and increasing the total consideration by \$287,682.84, from \$399,885 to \$687,567.84.

RESOLUTION NO. 18-05-____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

<u>May 14, 2018</u>

APPROVING THE SECOND AMENDMENT TO THE CONTRACT FOR JANITORIAL SERVICES WITH CONSOLIDATED FACILITY SERVICES, LLC.

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Second Amendment to the Contract between the Sacramento Regional Transit District, therein referred to as "SacRT," and Consolidated Facility Services, LLC, therein referred to as "Contractor," whereby SacRT exercises its options to extend the Contract for years 4 and 5, commencing on June 25, 2018, and terminating on June 24, 2020, and the total consideration is increased by \$287,682.84, from \$399,885 to \$687,567.84, is hereby approved.

THAT, the Chair and General Manager are hereby authorized and directed to execute said Second Amendment.

PATRICK KENNEDY, Chair

ATTEST:

HENRY LI, Secretary

By:

Cindy Brooks, Assistant Secretary